

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of
Budget Unit: (259I260001) Great Places GF
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
FTE	1.45	1.40	1.40	1.40
Disposition of Resources				
Personal Services-Salaries	\$ 134,899	\$ 132,507	\$ 132,507	\$ 132,507
Personal Travel In State	3,973	6,000	6,000	6,000
Food	338	1,000	1,000	1,000
Postage	202	307	307	307
Communications	0	500	500	500
Professional & Scientific Services	1,856	1,861	1,861	1,861
Outside Services	5	0	0	0
Reimbursement to Other Agencies	1,833	1,996	1,996	1,996
ITS Reimbursements	6,875	5,721	5,721	5,721
Other Expense & Obligations	19	108	108	108
Total Disposition of Resources	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000